

ANNUAL REPORT 2015-16



**CENTRE FOR REHABILITATION
SERVICES & RESEARCH (CRSR)**

CONTENTS

SL. No.	Subject	Page
01.	Chief- functionary views	03
02.	Legal Status of Organization	04
03.	Members of Executive Committee and Organization structure	05
04.	Genesis of Organization	05
05	Vision	06
06	Mission	06
07.	Objectives of the Organization	07
08.	Credo & Belief	08
09	Strategy, Core Value and Goal	08
13	Area of Operation	08
14	Target Group and Focus area	09
15.	Potentials of the Organization	09-10
16.	Recognition and Awards	10
17	Major Activities	11
	i. Assistance to PwDs for supply & fitment of Aids/appliances	12
	ii. Identification/ Assessment camp	12
	iii. Clinical Services	12-13
	iv. Observance of International Disabled day	13-14
	v. CBR	14-19
	vi. Special School for Spastic (CP & MR) Children	19-20
	vii. Vocational Training	20-21
	viii. Low Vision Centre	21
	ix. My-Home SAMARTH Centre	21-22
	x. Ashraya Kutira	22
	xi. Aspiration	22-23
	xii. Observance of World Mental Health Day	23-24
	xiii. Physiotherapy Clinic for Older Persons	24
	xiv. Training to women for employment	24-25
18.	Financial Status	25-31
19	Supporting Agency	32
20.	Future Plan	32

FROM THE DESK OF THE CHIEF FUNCTIONARY

At the very beginning I tribute my heartfelt congratulation and well wishes to those who are ensuring their generous support for publishing the annual report of the organization during the year 2015-16.

Article- 41 of our constitution which forms part of the directive principles of state policy explicitly mentions “disablement” as a condition for which the state is to strive; to provide assistance for the holistic development of the persons with disabilities in the community. It is regretted to express that even after two decades promulgation of the historical PwDs Act 1995 still there has been existing wide disparity at three principal levels with respect to differently abled persons. These are the accessibility, affordability and entitlement claim to education, public resources and employment. Besides, cardinal feature of safe and dignified quality of life remains non-negotiable and underlying as public good. Much has been written and spoken about political lethargy and weak executive action in promoting equal opportunity remain far from the desired achievement and even this segment of population, still not recognized as a part of main strata in every walk of life. So in such crisis of time corporate action is essentially needed of public & private sectors to organize the community members at grass roots to avail benefits of developmental programmes and attempting to address the issues with group participation.

In keeping with the spirit of different Acts; organization with the financial assistance of Govt. of India and by its own contribution, continuing training programmes and developmental activities, i.e. social mobilization, capacity building training programme, vocational training programme, Self Help Groups (SHGs) for the differently abled women and Institutional based special education for the spastic (C.P. & M.R.) children initiated within the limit of different project areas. Presently organization has been emphasizing for the implementation of social security measures as well as promotion of social justice can be better facilitated through a well-organized set up welfare activities and strengthening the current programmes implementation strategies and the continuing initiatives to break the vicious circle.

The existing PwDs segment of population moves an environment expectation to an environment of rights which required neither pity nor charity and basically needed the effort of every quarter to enhance the socio-economic status of PwDs and ensure life with democratic value like normal persons in the society.

We look back on last year with pride and look forward on the next year with confidence.

Thanking you.

B. Parida
Chief-functionary

LEGAL STATUS OF ORGANIZATION

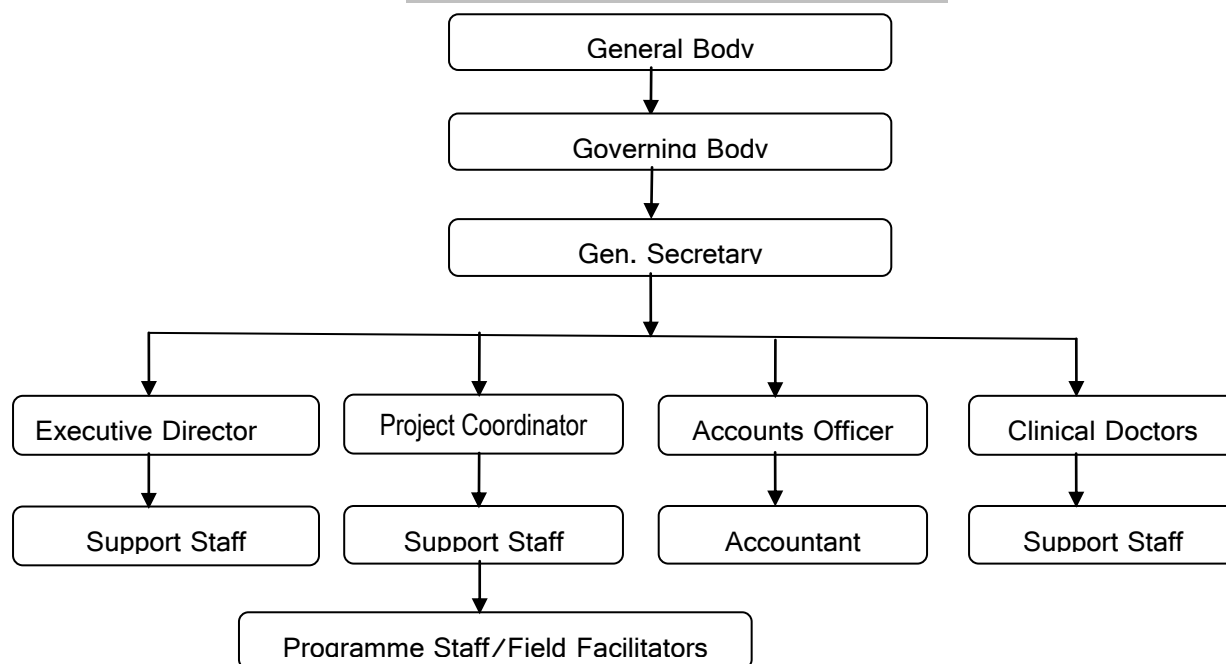
1	Name of the Organization	Centre for Rehabilitation Services and Research (CRSR)
2.	Address with Tele Communication	PRASANTI BHAWAN, Dahanigadia (<i>Back side of old Dalda factory</i>), <i>Po- Charampa</i> , Dist- Bhadrak, Odisha, India, Pin- 756101. Tel: +916784-231387, 230985 Fax: 06784 230805, Cell: +91-9437060238. E-mail: crsr.orissa@gmail.com Visit us at: www.crsr.org.in
3	Name of the Contact person	Bhagaban Parida, Bachelor in Prosthetics & Orthotics, MBA(HM). General Secretary (Chief Functionary)
4	Details of Registration	Organization Registered Under Indian society Regd. Act XXI of 1860, Regd. No. 20173/137 of 1996-97, Dated: 12 th December 1996.
5	Registration under Foreign Contribution (Regulation) Act, 1976	Registration No. 104870164. Dated of registration : 9 th December.1999. Date of Renewal: 23/04/2016 and Valid up to 31.10.2021.
6	Registration under rule 43 of PWD Act 1995.	Registration No. 01/ DWPD of 2003-04. Dated: 15 th November 2003 and validity period extended up to 14th November 2018
7.	Registration under NGO- PS of NITI AYOJ (Planning Commission, Govt. of India)	Unique ID No. : OR/2009/0002439
7	Registration under NATIONAL TRUST Act for welfare of persons with Autism, Cerebral Palsy, Mental Retardation and Multiple disabilities	Registration No. OCEN15510558852. Dated: 17 th December 2015. Validity extended up to 16 th December 2020.
8.	Registration under section 34(3) of Juvenile Justice (Care and Protection) Act 2000.	Registration No.02/2013. Dated.28.06.2013 And valid up to 27 th June 2016.
9	Registration under section 12-A of the Income Tax Act 1961.	Registration No. Tech.8/12-A/2003-04/ 242 , Dated: 1 st May 2003.
10	Registration under section 80-G(5)(vi) of the Income Tax Act. 1961.	Registration No. CIT/CTC/Tech./(80G-751)-28/2014-15/ 4156 . Dated: 13 th November 2014.
11	Registration (Organization and Project) under section 35-AC of the Income Tax Act. 1961.	Vide Notification No. S.O. 3171(E) dated 12.12.2014 by National Committee for Promotion of Social and Economic Welfare, Department of Revenue, Ministry of Finance, Government of India
12	Financial Status	The transaction of organization has been audited by prescribed chartered accountants from time to time in the captioned address mentioned below SC Nath & Co, Membership No.: 055834 Rajendra Nagar, Cuttack – 753013 Odisha. Tel./ Fax No. 91-671-2343462 E-mail: scnathctc@gmail.com ,

MEMBERS OF THE EXECUTIVE COMMITTEE.

Sl. No.	Name	Designation	Qualification	Occupation
01.	Er. Jagannath Mohapatra	President	Diploma in Prosthetic & Orthotic Engg. (DPOE)	Professional (Business)
02.	Er. Amiya kanta Nayak	Vice- President	Bachelor in Engineering (Electrical)	Electrical Contractor
03.	Er. Bhagaban Parida	Gen. Secretary (Chief Functionary)	Bachelor in Prosthetics & Orthotics & MBA (HM)	Social Worker
04.	Mrs. Gayatree Mohapatra	Asst. Secretary	Bachelor of Arts	Service
05.	Mrs. Birajini Jena	Treasurer	Bachelor of Arts	Social Worker

ORGANIZATION STRUCTURE:

Organization has two tiers democratic structure consists of General body and Governing body. The management of the Organization vested with the Governing body consisted of 05 (five) members as stated above.

ORGANIZATION STRUCTURE**GENESIS OF THE ORGANIZATION**

The marginalized class of people considered as a disadvantaged segment of population in the community. Democracy in any sense cannot be established unless certain minimal rights which are essential for a free and civilized existence are assured to every member of community. Marginalized class of people need to know not only that they are equal citizens of this great country but also that society will ensure that they can get an equal opportunity in every field i.e. issues of education, health services, employment, welfare, community living justice and other aspects of daily living. Realizing this very disparity, a team of professional

who has not only sensitive but also trained up in implementing developmental programmes, came together on a single platform to undo the injustice meted out to these unfortunate people. The efforts of professionals took a concrete shape in the late research (CRSR) which was registered as a voluntary organization under the relevant Act. To achieve the long term objectives, organization also be registered under various other Acts at status.

VISION STATEMENT

CRSR, the voluntary development organization engaged in socio-development alternatives, aims to promote a society free from exploitation, injustice and to make community self reliant based on model principles of an egalitarian society. Organization rejuvenates the team spirit of marginalized class of people and also the distressed differently abled segment of population which strengthen the self help movement for their participation in developmental programmes. The self help movement also enable them to envisage their socio-economic status, self worth and dignity like have class people in the community. The distressed have not class of people are provided vocational training, income generating programme, skill development training, technical support and social support for their independent living in the community. Organization through corporate efforts of public and private sectors create conducive environment for the sustainability of the continuing programmes.

MISSION STATEMENT

■ CRSR believes in:

- The right to life and individual autonomy of people below poverty line and especially the differently abled segment of population
- Their right to life based on equality, dignity & justice.
- Right considered as entitlements for marginalized class of people.
- The distressed people have right to enjoy the scope of opportunities in developmental programmes like have class people in the society.

■ CRSR is committed to facilitating:

- Opportunities that empower & enable the assets less persons through education, training, economic and socio-cultural aspects of life.
- Ideologies and societies that are inclusive in nature.
- Programmes that are affordable, accessible and available.

OBJECTIVES OF THE ORGANIZATION

Objectives are medium term direction towards achieving the vision. Activities evaluated periodically and changed if necessary at the end of the each phase.

1. To develop models of service delivery program for the rehabilitation of physically handicapped, visually handicapped, mentally retarded, hearing handicapped, old aged and differently abled.
2. To distribute or promote or subsidize the manufacture of prototype and distribution of any or all aids designed to promote any aspect of the education and rehabilitation therapy, physical handicapped, mentally retarded, hearing handicapped and old age differentially able.
3. To provide education & rehabilitation services to differently abled children, Orphan children and street children through special schooling, Integrated Schooling, Day Care center, Early intervention & Training Centre, Care Centre and Home management programme.
4. To undertake research design to develop new aids technology and techniques for educating and rehabilitating different categories of the differently abled.
5. To adopt & implement Inclusive Education for Children with disabilities at secondary level for the complete educational rehabilitation of children with special needs.
6. To rehabilitate and trained up differently abled individuals, as well as to find ways to integrate them in to their communities.
7. To conduct different types of human resource development-training programmes such are teachers training programme on special education and other professional/ Personnel's courses for rehabilitation PwDs and community as a whole.
8. To create awareness among the citizens on health care, reproductive child health, family planning, Sanitation and provide health care & education and rehabilitation services on the issues of HIV, TB, Leprosy, Cancer and Hepatitis etc.
9. To provide loan financial assistance to weaker section of the destitute women, differently abled for starting or augmenting income generating activities for their economic development.
10. To conduct vocational training and income generating programmes for socio economic development of SC, ST, OBC, Women, differently abled and unemployed youths.
11. To network with other agencies through community development projects in order to support, initiate and extend community based services for the rehabilitation of weaker sections in society.
12. To promote social Justice, charity & Human rights and shall work to provide legal aid for the aged, differently abled, women, destitute and particularly weaker sections of the society. Organization also works for consumer protection programmes.
13. To promote social forestry & Environmental protection programmes in rural and urban slum areas.

CREDO

CRSR stands for the betterment of the society in general and the disadvantaged ones in particular. It believes that the community participation and involvement in development process and co-operations at all the stages are the pillars of understanding between CRSR and community. CRSR believes in participation of the community, which can be self reliant and sustainable.

BELIEF

Organization believes the wide range of potentials of down trodden and persons with disabilities (PwDs) as disadvantaged who given an opportunity are also be capable for taking care of themselves. These old cultural shibboleths are only now being broken with the emergence of the view that disability is a human resource issue is a developmental issue. The marginalized class of people also be given scope and opportunity from planning to sustainability of developmental programmes. There is also a growing realization that disability is also being a human right issue. The poor people now realized to enjoy the rights of their entitlements in the community.

STRATEGY

CRSR has been continuing the strategy of its focus area, keeping in view as charity replaced by development and human rights. The twin prospective to view poverty is evidence by re-christening ministry of welfare as the ministry of social justice & Empowerment, Govt. of India. In the process of activities the voice of assets less persons and the differently abled, dominated as part & parcel of the programmes.

CORE VALUE

- Highly professional
- Democratic functioning
- Secular in Character
- Honest to the Values
- Faith in capacity and common man

GOAL

To ameliorate the existing socio-economic condition of marginalized class of people and also differently abled segment of population and through developmental activities to enable them for leading independent living with human dignity like rest of people in the community.

AREA OF OPERATION

CRSR has been concentrating activities from its inception in all 30(Thirty) districts with main focus in Bhadrak, Balasore Jajpur, Keonjhar, Cuttack, Dhenkanal, Anugul, Mayurbhanj, Kendrapada and Jagatsinghpur districts of the state Odisha.

TARGET GROUP AND FOCUS AREA

Organization has been striving from its inception for the upliftment of marginalized class of people, assets less persons, neglected women and especially the differently abled victims those who are spaced in the

society. It also focused on human resource development of the people below poverty line and also provided the scope of poverty alleviation programmes because they are the means and end of their development. To launch different developmental programmes liaisoning with public sector, private sector, disable forum, voluntary sector and civil societies.

Focus Areas

- ¶ Social Mobilization
- ¶ Capacity building training for the stake holders.
- ¶ Vocational training
- ¶. Income generating programme.
- ¶ Self Help Groups (SHGs)
- ¶ Door step mobile services.
- ¶ Institutional Education for spastic children (CP & MR).
- ¶ Net working through small NGOs, local clubs, panchyat level representatives, block officials & differently abled forum
- ¶. Physiotherapy services.
- ¶ Dual system of Education for special students at secondary stage within the class room settings of the general schools.
- ¶ Assistive devices for PwDs.
- ¶ Any programme to women for employment / self employment.

OUR POTENTIALS...

INFRASTRUCTURE

- ☞ One office building located at, Charampa (Back side of Dahanigadia Old Dalda factory), Bhadrak, which is well furnished with the modern communication system like E-mail, Fax and Telephone. The organization also has its own Website: www.crsr.org.in
- ☞ One modernized laboratory for manufacturing of Prosthetic & Orthotic aids and Appliances.
- ☞ One Physical medicine and rehabilitation (PMR) department well equipped with modern and scientific instruments like Laser Therapy, Traction unit (Moulded Autotrac), Solid state ultrasound therapy electro son, High power short-wave diathermy electro wave 400w, Continuous Passive Motion (CPM) machine, Computerized Interferential and stimulator vectrostim, wax bath, static cycle etc.
- ☞ One Audiometer laboratory with advanced Audiometer for testing of Hearing & Speech and includes ear mould laboratory.
- ☞ One X-ray, Pathology and ECG diagnostic Centre.
- ☞ One training hall well equipped with a set of television with VCD & VCR for audio-visual Programs for conducting the various training programmes.

HUMAN RESOURCES

Professionals / Personnel's

Prosthetic and Orthotics engineers, Audiologist & Speech Therapist, Physiotherapists, Occupational therapist, Ophthalmologist, Ophthalmologist technicians, Physician(MD), Prosthetic & Orthotic technicians, Surgical Shoe technicians, Radiology technician, Pathology technician, Special Educators (MR, CP, VI & HI), Multi Rehabilitation workers and Vocational instructor etc.

Executive

Executive Director, Asst. Director, Project Coordinator, Principal, Senior Accountant, Project Manager and Training Coordinator etc,

Non-Executive

Computer Programmers, Office assistant, Clerk-cum-Accountants, PT attendants, P&O attendants, Rural Rehabilitation Volunteers, Hostel warden, Care givers, Ayahs, Cook, Kitchen Assistant, Watchman, Office attendants etc.

RECOGNITION AND AWARDS:

During existence of organization since last 19 years, it has been recognized and awarded from different Government and private/public sectors for its remarkable achievements. CRSR recognized by the state government and its members of the Organization also associated with different Government policies formulation, monitoring & evaluation committees. CRSR awarded by the District Administration as the Best Organization in the district being involved in the rehabilitation process of activities for the empowerment of Persons with disabilities in the community. Organization also members of different important committees of Govt. of Odisha and Govt. of India.

- ☞ Member of District Vigilance monitoring committee of Bhadrak district
- ☞ Member of District level survey committee under prohibition of Manual Scavengers & their Rehabilitation Act. 2013 to monitor implementation Act.
- ☞ Members of District Local level committee of National Trust for the welfare persons with Autism, Cerebral Palsy, Mental retarded and Multiple disabled
- ☞ Member of District level committee for welfare of Persons with disabilities
- ☞ Member of District level Urban Development Committee.

Awards

- ☞ Awarded by District Administration, Bhadrak, Odisha during the year 2014 as the best organization working for the empowerment of Persons with disabilities.
- ☞ Awarded by "Freedom Fighter Committee", Bhadrak, Odisha during the year 2012.
- ☞ Awarded by "Khola Pharda", weekly journal of Bhadrak district, Odisha in the year 2007.
- ☞ Awarded by "Prajantra Prachar Committee", Bhadrak, Odisha in the year 2005
- ☞ Awarded by "Utkal Sambadika Sangha", Bhadrak, Odisha during the year 2005
- ☞ Awarded by "SUBHAM", a voluntary organization of Bhadrak district of Odisha during the year 2003.
- ☞ Awarded by Collector and District Magistrate, Bhadrak during the year 1999.

MAJOR ACTIVITIES

(2015-16)

1. Assistance to PwDs for supply & fitting of aids & appliances.

As per the historical Act 1995 of our constitution and “UNCRPD”, it is felt that the concept of personal mobility related to the concept of accessibility to all aspects of life for the empowerment of persons with disabilities (PwDs) par with normal persons in the community. So in a broader understanding assistive devices played a vital role for the liberty of movement towards the individual autonomy of the PwDs in the society.

Organization from its inception has successfully completed the schematic programme Assistance to disabled persons for purchase/fitting aids/appliances (ADIP) during the period 1998-1999 to 2014-15 with the financial assistance of Ministry of Social Justice & Empowerment, Govt. of India in 09 (Nine) districts of Odisha.

During the year 2015-16, Organization with the financial assistance of District Administration Balasore, Odisha distributed/fitment 207 nos. of orthotic & Prosthetic aids/appliances to 141 nos. of PwDs in 11 blocks of the same district. Organization by its own efforts distributed/fitment aids/appliances such as Tricycles, Wheel Chairs, Hearing aids, Walkers, Crutches, Surgical Shoes, Artificial limbs and Callipers etc. 132nos. of eligible beneficiaries under headquarter centre based activities.

The professionals of the organization also be delivered post fitment care and care & maintenance training of aids/appliances in its adjacent districts i.e. Jajpur, Balasore & Keonjhar, Odisha.



2. Identification/ Assessment Camps for Persons with Disabilities.

The identification & assessment of PwDs traced out the magnitude problems of deformities for fitment of proper aids/appliances. Organization has been continuing the identification & assessment camp for persons with disabilities with the co-operation local level NGOs, Panchayat sammittees, District administration, Lions club in 09(nine) districts of Odisha i.e. Bhadrak, Balasore, Cuttack, Dhenkanal, Jajpur, Keonjhar, Kendrapada, Mayurbhanj and Nayagarh by a team of rehabilitation professionals. During the year 2015-16, 1766 nos. of persons with disabilities are identified for supply and fitment of aids and appliances in the above nine districts.

3. Clinical Services:

The Organization has been providing different clinical services such as X-ray, pathology, ECG etc. since last 15 years and during the current year, 9265 nos. of beneficiaries are benefited through free of cost/ nominal cost of services by which they are easily diagnosed for availing the health services. The Persons with

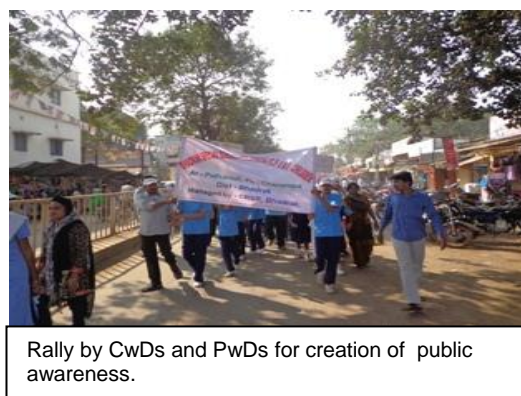
disabilities and senior citizens from BPL families are availed the services in free of cost. The detail unit wise beneficiaries are covered are mentioned below:

Name of service	No. of beneficiaries provided services
X-Ray unit	5624
Pathology	1387
ECG	2145
Audiology & Speech Therapy	1382
Occupational Therapy	732



4. Observance of International Day for PwDs (Persons with Disabilities)

CRSR, Bhadrak as a state level organization celebrated, International day for the persons with disabilities (PwDs) in collaboration with district administration (Social welfare section) & Sarba Sikshya Aviyan (SSA), Bhadrak on 03.12.2015 at the premises of Sahid Smruti Bhawan, Bhadrak, Odisha. The occasion was conducted under the chairmanship of Sd. Ranjan Kumar Giri, D.P.C, SSA, Bhadrak and as guests of honours Sd. Akshaya Kumar Mohanty, ADM, Bhadrak, Jagannath Swain, President of Zilla Parisad, Dr. Ramesh Ch. Mohanty, CDMO, Bhadrak, Sd. Ajaya Ku. Jena, Sub-Collector, Sd. Narendra Ku. Nayak, ADSWO, Bhadrak, Sd. Rajendra Ku. Panda, Deputy Collector Cum district emergency officer, Sd. Sivaram Dhal, DSSO, Er. Bhagaban Parida, Chief-functionary of CRSR, Bhadrak, Sd. Jaladhar Mandal, IED Coordinator of SSA, Bhadrak, Smt. Charulata Mohapatra, CRCC and Sd. Parsuram Dwivedy, Advocate participated as in the occasion. A rally also be started starting from the office of the District administration to Sahid Smruti Bhawan, Bhadrak where differently abled students of different special schools of Bhadrak district i.e. Bhadrak special school for Spastic Children (C.P & MR) of CRSR, Special school of Binapani Hellen Keller, Mahavir Special School for the deaf & dumb students and special students of integrated schools were participated to success the importance of the day.



At the outset of the occasion Sd. Parida, Chief-functionary of CRSR, addressed the audience over the importance of the occasion and also be cited the census statistic as per 2001 - 2011 of the differently abled segment of population in our country and states increasing rapidly where the trend of increasing rate is reduced to 4.93% in case of Bhadrak district of our state Odisha. Sd. Giri, DPC, SSA Bhadrak gave his views that corporate action of public & private sectors basically needed for the individual autonomy and independent living of PwDs in the community. Sd. Sivaram Dhal, DSSO, Bhadrak gave his opinion how to maintain transparency while implementing different developmental programmes and it is also be

responsibility of everybody, duty and obligation to take initiatives for the holistic development of PwDs in the community. To incite the competitive spirit of the differently abled students the successful winners of the cultural programme and athletic meet awarded prizes in the occasion.

At last CRSR as a philanthropic organization of Bhadrak district, distributed/fitment aids/appliances such as Tricycles, Wheel chairs, Hearing aids, Artificial limb and Caliper to the deserved identified PwDs beneficiaries.

5. Community Based Rehabilitation programme for PwDs (CBR).

The Community Based Rehabilitation (CBR) Programme for the Persons with Disabilities (PwDs) internationally accepted due to its strategy of implementation being followed to the theme of equalization of opportunity and social integration for the independent living and individual autonomy of the PwDs in the community. The main theme of the programme to create disabled friendly environment with the corporate action of PwDs, parents of PwDs and Community members and deliver services on door step basis for the holistic development of the differently abled par with normal persons in the community. Organization during the year 2015-16, successfully implemented the programme in 63 villages of 06 nos. Gram Panchayats under Bonth block of Bhadrak district, Odisha. The programme has been continuing with the financial assistance of Department of Empowerment of Persons with Disabilities, Ministry of Social Justice & Empowerment, Govt. of India under Deen Dayal Disabled Rehabilitation (DDRS) Scheme.

In each aspect of activity, PwDs are involved in planning, implementation, evaluation of activities and sustainability of the programme. Professionals of the organization involved with community and delivered services i.e. Survey, Social mobilization, Capacity building training programme to the PwDs and Parents of PwDs, training programme for local level cadres, Home based services & vocational training, formation of differently abled Self Help Groups (SHGs) and linkages the PwDs with developmental programmes and schemes within the limit of the project area.

The details panchayat wise PwDs beneficiaries delivered rehabilitation services during the year 2015-16 cited below.

Sl No	Name of the District	Name of the Block	Name of G.P	Total Population	Total nos. of PWDS	Categories					
						OH	HH	VH	CP	MR	MD
	BHADRAK	BONTH									
01	-do-	-do-	Ganijang	1216	134	68	21	30	x	11	04
02	-do-	-do-	Nilok	1650	211	81	51	32	02	33	12
03	-do-	-do-	Padhanpada	1214	228	85	63	41	x	27	12
04	-do-	-do-	Purusandha	1578	130	40	26	45	01	18	x
05	-do-	-do-	Ramachandrapur	1294	109	50	15	20	02	21	01
06	-do-	-do-	Tillo	969	95	35	07	19	01	19	14
			TOTAL	7921	907	359	183	187	06	129	43

Social mobilization activities considered as change agents for the reintegration of the PwDs in the community. The base is the community which is the main responsible agent. The community potential is the main resource for programme implementation. The CBR programme must be elevated to the level of felt need of community and be based on resources from within the community.

The importance of social mobilization at first to organize the community and the organized community will then develop itself. So in the context of importance of the above lines, organization formed 63 nos. of village level organizations and 06 nos. of CBR committees (each in one Grampanchayat) within the limit of the project area. Each CBR committee is considered as nucleus point and initiated different activities from planning to sustainability of the programme. The voice of a PWD is honoured in each sub-activity, failing which the programme will not gather sufficient momentum to success. Each CBR committee is consisted with the representative of village level organizations, panchayat level leader, health worker “ASHA”, PwDs, Parents of PwDs, Anganwardi workers and local level NGOs. So over the consensus decision of all the members, mobile services covered to all the PwDs beneficiaries in the project area.



Committee (CBR) formation - above.
PwDs clarifying their doubts on role & responsibility of the programme &

To create awareness and provide basic knowledge on disability prevention, identification, process of rehabilitation and different Acts for PwDs, organization arranged 06 nos. of capacity building training programmes (one in each Panchayats) for PwDs and Parents of PwDs in the project area.

After completion of the training programme, the trained up parents disseminate the training inputs for reducing the effect of deformities of their differently abled children. Capacity building training programme also be conducted for PRI members, local level leaders to sensitize them in the field of disability how to main-streaming the PwDs in developmental activities.



Capacity building training to PwDs and Parents of PwDs.

To bring the purchasing power of the unemployed differently abled youths, organization provided mobile vocational training on Coir & Mat Making, Tailoring & Handicrafts, Incense Stick, Phenol preparation and Candle making within the limit of the project area. The ventures are viable, low in technology and less expensive by nature and easily marketable the products in the local domestic markets.



Community Based Skill development for PwDs for self employment/ income generation on tailoring & handicraft, Candle & Phenol making and Coir making.

During the year 2015-16, there are 317 nos. of differently abled youths are trained-up on different ventures of vocational training & category wise PwDs ensured training are cited below.

Sl. No.	Venture/Trade	OH	HH	VH	CP	MR	MD	TOTAL
01.	Tailoring & Handicrafts	39	19	0	4	3	2	67
02.	Coir & Mat Making	27	14	10	3	6	2	62
03.	Incense sticks	23	20	19	1	9	3	75
04.	Phenol Making	28	13	11	4	3	4	63
05.	Candle Making	19	17	8	3	2	1	50
	Total	136	83	48	15	23	12	317

Now the cost of living has increased high where it is difficult to envisage the socio-economic status of the differently abled women folk in the community. To meet the crying need of time it is imperatively needed to organize the differently abled women and undertake economic activities for leading independent living in their livelihood. The distressed differently abled women are not getting the scope to utilize their skill and still spaced in the community.

So keeping the above situations ahead organization organized 03 (Three) nos. of differently abled women Self Help Groups (SHGs) and each group consisted with 07 to 15 members in the cluster approach villages of the operational area. The wider objectives of the SHGs for leading independent living of the members and also be considered as contributing members of the families.

The members ensured benefits cited below.

- Growth of self potential and confidence.
- Growth of team spirit and cooperation.
- Building of identity and respect in family and community.
- Establishing rights of PwDs.
- Participating in social events.
- Advocating for their rightful dues.
- Achieving economic independence through I.G activities.
- The I.G activities also bring the purchasing power of the members for leading independent living in the lively hood.
- The SHG members also help the financial institutions by group decision in recovery and credit for prompt repayment of loan.
- Block administration & PRI recognized and support their need.
- Participation in village decision making process (Pallisava & Gramsava)

As per the “UNCRPD”, differently abled children enjoy all human rights and fundamental freedom that normal children enjoy and all decisions relating to the differently abled children have to be concerned to their best interest.

The professionals of the organization delivered basic Rehabilitation services to 163 nos. children with special needs (CWSNs) those are within the age group of 0-15 years in the operational area. Our CBR workers counseling the parents to get admitted their CWSNs in special and integrated schools.



Home Based Education by MRW

The details of category wise CWSNs below 15 (fifteen) years cited below:

Sl. No	Bonth	Categories wise Children with disabilities of Below 15 years												Total
	Name of Panchayats	OH		HH		VH		MR		CP		MD		
		M	F	M	F	M	F	M	F	M	F	M	F	
01	Ganijang	05	05	04	x	05	03	03	x	x	x	02	01	28
02	Nilok	07	01	07	02	04	07	10	04	x	01	04	01	48
03	Padhanpada	07	04	07	05	05	05	03	x	x	x	02	x	38
04	Purusandha	x	x	01	x	x	02	x	x	x	x	x	x	03
05	Ramachandrapur	07	05	x	01	03	01	04	04	01	01	x	x	27
06	Tillo	04	x	x	01	02	x	08	03	x	x	x	01	19
	TOTAL	30	15	19	09	19	18	28	11	01	02	08	03	163

The professionals of the organization through camp approach assessed different categories of PwDs and distributed/fitment of aids/appliances to 36 nos of PwDs at the selected venues within the limit of operational area. Organization referred 26 nos. of PwDs for their surgical correction of deformities to “NIRTAR” and S.C.B Medical College, Cuttack, Odisha. It has been also be disseminated I.E.C activities for the accessibility, affordability and entitlement claim to education, public resources and employment for the rehabilitation of the distressed PwDs in the community.

After the project duration each CBR committee will initiate the continuing trend of activities for the sustainability of the programme. To keep the continuity trend of the programme for the next year 2016-17, staff of the CBR programme conducted survey in 53 nos. villages of 05 nos. of Gram Panchayats under Bonth block of Bhadrak district, Odisha and identified 807nos. of PwDs to be covered services.

The detail village and categories wise beneficiaries indentified are mentioned below:

Sl. No	Name of GP	Sl. No	Name of Village	Total population	Total nos. of PwDs	Categories					
						OH	HH	VH	MR	CP	MD
1	Kadabaranga	1	Aptirasadangi	167	12	5	4	1	1	1	-
		2	Badabarchkaya k	108	9	3	2	2	1	1	-
		3	Banktira	137	11	5	2	3	-	-	1
		4	Bantala	121	9	4	1	2	2	-	-
		5	Bhagaram	105	15	6	2	4	2	-	1
		6	Bisakana	165	8	3	2	2	1	-	-
		7	Bharisinghpur	147	7	2	2	1	1	1	-

		8	Erandei	237	12	5	3	2	1	-	1
		9	Jaysinghpur	136	10	4	2	2	-	1	1
		10	Kadabaranga	405	21	8	4	5	3	1	-
		11	Kusunagar	197	17	8	4	2	1	-	2
		12	Kusunpur	102	14	5	3	4	2	-	-
		13	Nimagadhia	110	10	3	5	1	1	-	-
		14	Ranipur	155	7	3	1	1	1	-	1
		15	Routgadhia	122	13	8	3	1	-	1	-
		16	Routragadhia	127	9	3	1	2	2	-	1
		17	Suanpada	102	11	5	2	1	3	-	-
2	Kenduapada	18	Ampore	165	26	9	6	4	4	2	1
		19	Dando	209	25	9	6	4	4	1	1
		20	Gandagora	189	18	6	4	2	3	1	2
		21	Kenduapada	188	19	7	5	2	5	-	-
		22	Mugagadia	178	23	9	5	4	2	-	3
		23	Pachhatira	117	20	10	4	4	1	-	1
		24	Saripal	109	17	5	4	2	4	1	1
3	Odanga	25	Badakmahijib	167	19	8	5	3	2	1	-
		26	Bodakpatna	106	20	9	6	3	1	-	1
		27	Erjhatia	118	16	5	4	2	2	1	2
		28	Gohira	191	20	10	4	4	1	-	1
		29	Odanga	102	17	3	5	3	2	2	2
		30	Parabandha	118	16	7	4	1	3	-	1
		31	Saramara	147	13	5	3	2	1	1	1
		32	Totasahi	146	17	7	3	2	2	1	2
4	Anijo	33	Anijo	104	13	2	3	4	3	-	1
		34	Balipokhari	154	10	4	3	2	1	-	-
		35	Biridihi	156	13	6	4	3	-	-	-
		36	Chakrapadhi	201	14	7	3	2	1	-	1
		37	Charigaon	147	7	1	4	-	2	-	-
		38	Itua	329	24	11	9	2	1	1	-
		39	Jasobantapur	201	17	8	6	2	-	-	1
		40	Naripur	188	13	5	2	2	3	1	-
		41	Patapur	122	10	4	2	2	2	-	-
		42	R.N.Mangalpur	124	7	3	3	1		-	-
		43	Telnati	223	27	11	6	5	2	2	1
5	Ganijang	44	Aranji	109	18	8	4	2	2	1	1
		45	Bagadakasipur	103	15	4	4	1	3	1	2
		46	Baniagudi	119	10	5	1	3	-	-	1
		47	Belda	104	19	11	3	4	1	-	-
		48	Binayakpur	145	15	6	3	2	1	1	2
		49	Ganijang	105	16	6	4	1	3	2	-
		50	Hasinpur	135	23	11	7	2	2	1	-
		51	Kantia	124	13	3	3	2	5	-	-
		52	Narayanpur	139	27	11	6	3	2	3	2
		53	Tunda	167	15	4	7	2	1	1	-
			TOTAL	8092	807	320	198	125	94	31	39

Indicators for assessment.

1. (a) Numbers of villages covered in year 2015-16 : 63 nos.
- (b) Numbers of villages continuing in the year 2016-17 : 53 nos.
2. (a) Numbers of households covered in the year 2015-16 : 7921 nos.
- (b) Numbers of households surveyed in the current year 2016-17 : 8844 nos.
3. (a) Numbers of PwDs categories-wise covered in the year 2015-16 : 907
- (b) Numbers of PwDs, category-wise identified in current year 2016-17 : 807

4.	Numbers of Awareness camps conducted	:	63
5.	Numbers of Medical camps Organized	:	03
6.	Numbers of person's disability certificates obtained	:	168
7.	Numbers of cases referred to hospital for medical aid	:	42
8.	Numbers of surgical cases referred	:	26
9.	Numbers of persons provided with aids/appliances	:	36
10.	Numbers of persons with disabilities in respect of whom Government Pension /stipend arranged	:	217
11.	Numbers of disabled children mainstreamed in regular school	:	36
12.	Numbers of persons provided with vocational training	:	317
13.	Numbers persons helped in setting up small enterprises	:	04
14.	Numbers self help groups formed of the differently abled women	:	03
15.	Numbers of persons helped in getting employment/self employment	:	11
16.	Numbers of institution identified and motivated for working for welfare of disabled in the CBR area	:	04
17.	Scholarship provided to Disabled students	:	15
18.	Numbers of persons helped to obtain travel concession by (a) Bus pass- 87, (b) Train Pass- 55, (c) Any other concession - 27		
19.	Number of persons trained-up by the organization in care giving/social work:		85

06. Special School for Spastic (CP & MR) Children.

The appropriate Govt. shall take all necessary measures to ensure the full enjoyment by children with disabilities of all human rights and fundamental freedoms on an equal basis with normal children. But regret the vulnerable segment of spastic (CP & MR) children are deprived of favourable environment, care, protection and services suiting to their physical, social and emotional support in the community. So over the rights and issues of the spastic (CP & MR) children organization has been continuing “**Bhadrak special school for spastic (CP & MR) children**” with the financial assistance of **Department of Empowerment of Persons with disabilities, Ministry of Social Justice & Empowerment, Govt. of India.**



The wider objectives of the special school to ameliorate the precarious physical and mental state of thought of the spastic children and also be provided care, protection, learning achievement and therapeutic services in an appropriate environment which enhance their confidence and independent living like normal children

within the institutional set-up. Our special educators and rehabilitation professionals, Vocational Instructor imparted formal and non formal education, adapted physical education ADL activities, behavioral modification, natural environment training, therapeutic management and pre-vocational training etc. to the inmates in the special school. Our care takers in a protective and friendly environment provided custodial care to the residents round the clock.

The details class/section wise spastic (CP & MR) children enrolled in the special school cited below:

Class/ Section	Prep-I		Prep-II		Prep-III		Std.-I		Std.-II		Std.-III		Std.-IV		Std. -V		Total	
	B	G	B	G	B	G	B	G	B	G	B	G	B	G	B	G	B	G
Nos. of beneficiaries	6	3	9	2	3	7	7	3	6	3	6	2	7	0	4	1	48	21

For bringing a change in the state of thought and feeling of the parents of the residents, Organization arranged 03 (Three) nos. of awareness programmes in the premises of the special school. Our professionals imparted training in the field of disability and especially basic rehabilitation services to the parents of residents. After the training programme the parents disseminated the training inputs to their differently abled children.

To widen the outlook of the residents, staff of the school involved them to participate in local, national and international programmes i.e. Independence day, Republic day, International disabled day, Mental health day and Athletic meet etc.

7. Vocational Training Centre for PwDs Youth.

Out of our working experience for the empowerment of persons with disabilities since twenty years it is felt that there has been an acute crisis of the differently abled youth in Bhadrak district of Odisha State. Though it is a need based programme organization has been continuing the most viable paramedical vocational training on X-Ray & ECG from 1st April 2002 by the own contribution of the Organization. Our experience personnel conducted the training programme in lecturing cum participatory process. Each batch consisted with 60 (sixty) nos of category wise orthopaedically and Hearing Handicapped trainees.



During the year 2015-16 out of the total enrolled trainees 48 nos. of differently abled youths (orthopaedically and hearing handicapped) successfully completed the training programme.

Details category wise of trainees successfully completed the training programme cited below.

BATCH	Name of Trade	Ortho/physically Handicapped		Hearing Handicapped		Total
		Male	Female	Male	Female	
1 st Batch (April to Sept. 2015)	ECG & X-Ray technician	14	04	05	07	30
2 nd Batch (Oct. 2015 to March 2016)	-do-	12	06	03	09	30
	TOTAL	26	10	08	16	60

Organization, liaising with different clinical establishments, reputed doctors, and nursing homes deployed the successfully passed out trainees. There are 25 (twenty five) nos of trained-up differently abled students are self employed in Balasore and Bhadrak districts of the state Odisha.

08. Low Vision Centre:

Presently the segment of population with Low Vision continued to increase at a fast rate and now it is a challenge how to control the situations from the precarious crisis. In the back drop of existing situations, Organization established a Low Vision Centre and delivering services since 1st April 2003 in Bhadrak district, state of Odisha. Organization delivered services in free of cost to those persons with Low Vision who are below poverty line.

The wider objectives of the centre to assist the individual with Low vision to reach their maximum potential through identification, assessment, rehabilitation counseling services, prescribed appropriate optical aids and mobility training which will improve the visual efficiencies, sound psychological and social activities of the persons with Low vision.

Our ophthalmologist properly diagnoses and prescribed magnifying glasses and if needed surgery referred for treatment where it is necessary. Besides medico rehabilitative services the ophthalmologist also be advised and impart health education under any circumstance one can see and perform better. So during the year 2015-16, there are 2915 nos. of persons with low vision from Bhadrak and its adjacent districts i.e. Balasore, Mayurbhanj, Keonjhar and Jajpur etc. are provided services in the centre. Now centre focused on orientation & mobility training for children with Low Vision where there has been more possibility of expecting to improve their visual efficiency to the maximum extent of possible.

09. MY HOME- A residential care centre for Autism, CP, MR & MD.

The National Trust disability areas i.e. Autism, Cerebral Palsy (CP), Mental Retardation (MR), & Multiple Disabled (MD) are the most vulnerable segment of population, deprived of care, protection, rehabilitation services and especially of the emotional bond of family support to live in the community. So, over the back drop of above the precarious situations of this segment of population, organization started “MY HOME- SAMARTH” centre since February 2006.

The main objective of the centre is to provide respite home for orphans or abandoned PwDs, families in the crisis and also for persons with disabilities (PwDs) from BPL & LIG families including destitute with at least one of the four disabilities covered under The National Trust Act. The accessibility and affordability of care and rehabilitation services reducing the effect of disability and ameliorate mental state of thought of the residents within the institutional set-up.



There are 17(Seventeen) nos. of PwDs of CP, MR, Autism and Multiple disabled in all age group are provided residential care of special education, activities training, pre-Vocational training, assessment & therapeutic management, recreational facilities etc.

10.Ashraya Kutira - Home for adult Autism CP, MR & MD.

Organization started a permanent home for Autism, Cerebral Palsy, Mental Retardation and Multiple Disabled adult PWDS on 1st March 2016 at Charampa of Bhadrak district, Odisha with the financial assistance of National Trust, New Delhi under Gharaunda Scheme.

The objective of Gharaunda scheme is to provide an assured home and minimum quality of care services throughout the life of the person with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities.



So, in this regard, the Organization has established the well furnished new permanent residential Centre with adequate equipments for residential, recreation, therapeutic facilities and vocational training. The building is also barrier free and it is easily accessible to the PwDs. Staff are also deployed as per norm of the scheme. Presently, 14 nos. of BPL PwDs of CP, MR, Autism and Multiple disabled are enrolled in the centre.

The detailed category wise residents covered services cited below:

Sl. No.	Category of beneficiaries									
	CP		MR		Autism		Multiple Disabled		TOTAL	
	M	F	M	F	M	F	M	F	M	F
01.	03	02	07	02	0	0	0	0	10	04

11. Aspiration- A Day Care Centre for Autism, CP, MR & MD Children

As per “UNCRPD” the appropriate Govt. shall take all necessary measures to ensure the full enjoyment by the children with disabilities of all human rights and fundamental freedoms on an equal basis with other children. The National Trust disability areas (C.P, MR, Autism & MD) being the most distressed segment of population those are deprived of care, services and also be considered as un wanted members of the families. In the back drop of above situations organization started the Day Care Centre for (C.P, MR, Autism & MD) Children since 2nd January 2006 at Magurgadia under Sadar block of Keonjhar district, Odisha.

The wider objectives of the centre to ensure special education, care, services, protection and friendly environment which enable them to get admitted in integrated and Special Schools suiting to their deformities. The centre also offer care giving support to the person with disability (PWD) during the time one is in the centre. In addition it also helps in supporting family members of PwDs covered under The National Trust Act to get some time during the day to fulfil other responsibilities.

The part time medical officer also check-up the health status of the PwDs from time to time. It has been also be maintained the growth status of the PwDs on regular basis. Rehabilitation professionals and special educators imparted special education i.e formal and non-formal education, adapted physical education, skill of basic management, personal care skill of daily living activities, behavioral modification, therapeutic management and vocational training to the PwDs. There are 40 nos. of CP & MR children enrolled in the centre.

12. Observance of World Mental Health Day:

The World Health Organization (W.H.O.) defines mental health as a positive sense of well being encompassing the physical, mental, social, basic economic and spiritual aspects of life, not because the absence of a disease. Mental health is a barometer of the social life of a population and the rising level of morbidity and mortality are a sign of social as well as individual malaise. The laws relating to treatment and care of persons with mental illness was earlier regulated by the lunacy Act 1912. The objective of the mental health day is that the attitude of the society towards persons afflicted with mental illness has changed considerable and it is now realized that no stigma should be attached to such illness as it is curable, particularly when diagnosed at an early stage. Thus the mentally ill persons are to be treated like any other normal persons and the environment around them should be made as normal as possible.



For the thematic value of the replaced mental health Act 1987, organization in collaboration with District Legal Aid services Authority (DLSA), Bhadrak celebrated the World Mental Health Day on 10.10.2015 at the conference hall of the Organization, Charampa, Bhadrak of the state, Odisha. The programme was conducted under the Chairmanship of Dr. Suryamani Mohapatra, honorable district Judge of Bhadrak district. As guests of honor Dr. Jitendra Kumar Rao, ADMO, Bhadrak, S. Haraprasad Pattnaik, Civil Judge, Smt. Swapna Nayak, SDJM, Smt. Susrilalitamanjari Pattnaik, Civil Judge Junior division, S. Abhaya Kumar Das, JMFC and Er. Bhagaban Parida, chief functionary of CRSR, Bhadrak, participated in the programme.

In the programme, Er. Parida delivered his opinion about the precarious situations of The National Trust disability areas (C.P, M.R, Autism and M.D) and how to take measures for their independent living in the community and also in such crisis of time corporate action of public & private sectors absolutely needed for the inclusion of the persons with mental illness in the community. Dr. Rao, ADMO, Bhadrak expressed his views over the basic need of health education and especially to deliver health services to the poors of the outreach areas. He also be declared as a doctor if any time my presence is needed. I will not hesitate to come this special school and check-up the health status of the differently abled students. At last Dr. Mohapatra focused his addressing to maintain transparency while implementing different developmental programmes for the rehabilitation of PwDs in the community. He also cited the demographic statistic of PwDs in our state where there are 68,517 nos of persons with mental illness out of the total 12,44,402 nos. of

persons with different categories of PwDs. There are 2137 nos of persons with mental illness out of the total 4285 nos of all categories PwDs in Bhadrak district.

There are 120 (One hundred twenty) nos. of persons and special children with Mental illness and Mental Retardation participated in the programme.

13. Physiotherapy clinic for Older Persons

The population of senior citizens and its ratio to the total population has been increasing rapidly in our country. Plans to support the elderly are generally inadequate. The last spans of time of the senior citizens remain grim and cheerless. In old age every organ of body needs more special care and also biological system of body is weakened. Elderly persons are being prone to various diseases they are ensured different process of treatment under neuromuscular, neurological and orthopedic categories. The deployed physiotherapist diagnoses properly and through systematic process of treatment reduced their deformities. So over the awkward crisis of the senior citizens, during the year 2015-16, organization has been delivering physiotherapy services at Dahanigadia under Bhadrak district, Odisha.



Physiotherapy unit has sound infrastructure and well equipped with laser therapy, short wave diathermy, Wax Bath, Shoulder Immobilizer, Continuous Passive Motion (CPM) machine, interferential therapy, muscle stimulator, computerized thoracic, lumbar traction and therapeutic beds etc. It has been created conducive environment for ensuring care, services and respect to the senior citizens. During year 2015-16, Organization has provided physiotherapy services to 637 nos. of senior citizens in Bhadrak and its adjacent districts i.e. Balasore, Jajpur and Keonjhar districts of the state Odisha.

14. Training to Women for Employment.

Now our Govt. has been laying emphasis on skill development training for bringing the purchasing power of the weaker segment of population in the community.

As per the basic need of the time it has been chosen the viable vocational training on computer application for enabling the rural women to acquire and imbibe knowledge and technologies appropriate to their requirement. Organization started the training programme on 1st February 2015 and each batch consisted with 40 (forty) nos. of trainees with a span of 06 (six) months duration of time. The wider objectives of the training programme to bring the self employment and employment of the successfully passed out trainees and their earnings will supplement with the annual income of their families



livelihood. The computer application training programme not only brings the purchasing power of the trainees but also to overcome traditional problems i.e. Poverty, Illiteracy, Malnutrition, Unemployment and Corruption which also enhance their socio-economic status in the community. The passed out trainees gained knowledge over computer application and also getting the scope of different opportunities in all aspects of life and also attain citizens

“enablement” to be a part of decision making.

15. Financial Status of the Organization.

The financial transaction of organization has been audited by prescribed chartered accountant SC Nath & Co, Membership No.: 055834, Rajendra Nagar, Cuttack – 753013. The detail auditor’s report containing balance sheet, Income & Expenditure and Receipt & Payment statements are mentioned below.

S. C. Nath & Co.

Chartered Accountants

Rajendra Nagar, Madhupatna, Cuttack-753010, Tel/Fax : (0671) 2343462, Mobile-94370-23462
Email : scnathctc@gmail.com, Email : scn2006@dataone.in

AUDITORS' REPORT

1. We have audited the Consolidated Balance Sheet and Income & Expenditure Account for the period ended on 31.03.2016 CENTRE FOR REHABILITATION SERVICES & RESEARCH, Regd. Office AT- NETAJINAGAR, PO- MADHUPATANA, DIST- CUTTACK, ODISHA, PIN- 753010, FIELD CUM HEAD OFFICE AT-PRASANTI BHAWAN, DAHANIGADIA, PO- CHARAMPA, DIST- BHADRAK, ODISHA.. These financial statements are the responsibility of the management. Our responsibility is to express an opinion on these financial statements based on our audit.
2. We have conducted the audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.
3. We further report that: -
 - a) We have obtained all the information and explanation, which to the best of our knowledge and belief were necessary for the purposes of the audit.
 - b) The Consolidated Balance Sheet and Consolidated Income and Expenditure account dealt with the report are in agreement with the books of accounts.
 - c) In our opinion and to the best of our information and according to the explanations given to us, the statements give a true and fair view: -
 - i) In case of Consolidated Balance Sheet the state of affairs as at 31.03.2016
 - ii) In the case of Consolidated Income and Expenditure account Excess of Income over Expenditure for the year ended on that date.

PLACE: CUTTACK
DATE: 28.04.2016

FOR S. C. NATH & CO.
CHARTERED ACCOUNTANTS
CUTTACK
(SUKSHM CHANDRA NATH)
Proprietor
Membership No- 055834

//27//

S. C. Nath & Co.

Chartered Accountants

Rajendra Nagar, Madhupatna, Cuttack-753010, Tel/Fax : (0671) 2343462, Mobile-94370-23462
Email : scnathctc@gmail.com, Email : scn2006@dataone.in

CENTRE FOR REHABILITATION SERVICES AND RESEARCH
REGD. OFFICE AT- NETAJI NAGAR , PO- MADHUPATANA , DIST- CUTTACK
FIELD -CUM- HEAD OFFICE , PRASANTI BHAWAN, AT- DAHANIGADIA, PO- CHARAMPA, DIST- BHADRAK , ODISHA

CONSOLIDATED BALANCE SHEET AS ON 31 ST MARCH 2016

<u>LIABILITIES</u>	<u>AMOUNT</u> <u>(Rs)</u>	<u>AMOUNT</u> <u>(Rs)</u>	<u>ASSETS</u>	<u>AMOUNT</u> <u>(Rs)</u>	<u>AMOUNT</u> <u>(Rs)</u>
<u>Capital Fund:</u>		7383593.56	<u>Fixed Assets:</u>		
			<u>As per schedule D</u>		4722948.00
<u>Loan</u>			<u>Current Assets</u>		
HDFC	644987.77		<u>Loan/Advances/Deposits</u>		
for Projects	<u>1416897.00</u>	2061884.77	Security Deposit (House Rent)	55000.00	
			Deposit with Telephone Dept.	<u>14000.00</u>	69000.00
			<u>Receivables</u>		
			Grant-in-Aid Receivable:		4146306.00
			As per schedule B		
			Other Receivable		210000.00
			<u>Cash & Bank Balance</u>		
			Stock of Raw Materials	12248.00	
			Cash in Hand	12618.50	
			<u>Cash at Bank</u>	<u>272357.83</u>	297224.33
			As per schedule C		
		<u>9445478.33</u>			<u>9445478.33</u>

Disclosure of Accounting Policies :

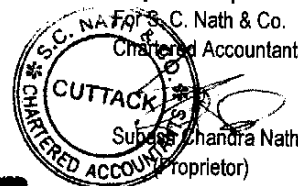
1. Accrual basis of accounting is followed.
2. Assets are recorded on historical cost basis.

Place : Cuttack.

Dated :28/04/2016

As per our report of even date.

S. C. Nath & Co.
Chartered Accountants



Handwritten signature
GEN. SECRETARY
Centre for Rehabilitation
Services & Research (CRSR)
Charampa Bhadrak

//28//

S. C. Nath & Co.

Chartered Accountants

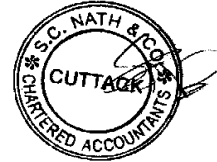
Rajendra Nagar, Madhupatna, Cuttack-753010, Tel/Fax : (0671) 2343462, Mobile-94370-23462
Email : scnathctc@gmail.com, Email : scn2006@dataone.in

CENTRE FOR REHABILITATION SERVICES AND RESEARCH
REGD. OFFICE AT- NETAJI NAGAR , PO- MADHUPATANA , DIST- CUTTACK
FIELD -CUM- HEAD OFFICE ,PRASANTI BHAWAN, AT- DAHANIGADIA, PO- CHARAMPA, DIST- BHADRAK , ODISHA

CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31.03.2016

EXPENDITURE	AMOUNT (Rs)	AMOUNT (Rs)	INCOME	AMOUNT (Rs)	AMOUNT (Rs)
Assistance to Disabled Persons for <u>Purchase/Fittings of Aids/Appliances</u> Under BBSS of Balasore funded by DSWO, Balasore As per Schedule "E"		267982.00	<u>Grant-in-Aid</u> As per schedule "A" Less: Recognised Previously	2975278.00 <u>601159.00</u>	2374119.00
<u>Community Based Rehabilitation (CBR)</u> Funded by Ministry of Social Justice & Empowerment Govt. of India As per Schedule "E"		1210560.00	<u>Bank Interest</u> As per schedule No "C"		12047.00
<u>Special School for Spastics Children</u> Funded by Ministry of Social Justice & Empowerment Govt. of India As per Schedule "E"		1918209.00	<u>Receipts from Public & Beneficiary</u>		452623.00
			<u>Sale of Finished Goods</u>		82240.00
			<u>Membership Fee & Contribution</u>		162450.00
<u>Physiotherapy Clinic under the Scheme of an Integrated Program for Older Persons</u> funded by Ministry of Social Justice & Empowerment, Govt. of India As per Schedule "E"		393332.00	<u>Receipts from</u> X.Ray & Pathology Unit Audiology Unit	839587.00 <u>492378.00</u>	1331965.00
			<u>Sale of Orthopadic Appliances</u>		3002149.00
<u>Akshya Kutira</u> <u>under Gharaunda Scheme</u> funded by National Trust, New Delhi As per Schedule "E"		191437.00	<u>Misc. Income</u>		6660.00
<u>Aspiration-Day Care Centre</u> <u>under Vikaas Scheme</u> funded by National Trust, New Delhi As per Schedule "E"		366830.00	Grant-in-Aid Receivable		1916897.00
			<u>Consultancy Charges of Specialists</u>		349000.00
<u>My Home</u> <u>under Samarth Scheme</u> funded by National Trust, New Delhi As per Schedule "E"		1050684.00	Excess of Expenditure over Income		

28/04/16
GEN. SECRETARY
Centre for Rehabilitation
Services & Research (CRSS)
Charampa Bhadrak



//29//

S. C. Nath & Co.

Chartered Accountants

Rajendra Nagar, Madhupatna, Cuttack-753010, Tel/Fax : (0671) 2343462, Mobile-94370-23462
Email : scnathctc@gmail.com, Email : scn2006@dataone.in

<u>EXPENDITURE</u>	<u>AMOUNT</u> <u>(Rs)</u>	<u>AMOUNT</u> <u>(Rs)</u>	<u>INCOME</u>	<u>AMOUNT</u> <u>(Rs)</u>	<u>AMOUNT</u> <u>(Rs)</u>
<u>CRSR Own Program:</u>					
<u>CRSR Own Program:</u>					
Other Program Expenses	38106.00				
Low Vision Centre	146150.00				
Vocational Training on					
X-Ray, Pathology & ECG Unit	345410.00				
Prosthetic & Orthotic Unit	1898155.00				
Administration Expenses	<u>569148.23</u>	2996969.23			
To Grant-in-Aid Written off		537130.00			
To Depreciation		583310.00			
To Excess of Income over Expenditure		173706.77			
		<u>9690150.00</u>			<u>9690150.00</u>

As per our report of even date.

Place: Cuttack

Date: 28/04/2016

For S.C.Nath & Co.
Chartered Accountants
CUTTACK
(Subash Chandra Nath)
Proprietor

28/04/16
GEN. SECRETARY
Centre for Rehabilitation
Services & Research (CRSR)
Baramba Bhadrab

//30//

S. C. Nath & Co.

Chartered Accountants

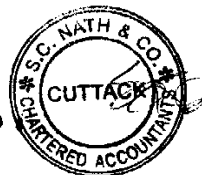
Rajendra Nagar, Madhupatna, Cuttack-753010, Tel/Fax : (0671) 2343462, Mobile-94370-23462
Email : scnathctc@gmail.com, Email : scn2006@dataone.in

CENTRE FOR REHABILITATION SERVICES AND RESEARCH
REGD. OFFICE AT- NETAJI NAGAR, PO- MADHUPATANA, DIST- CUTTACK
FIELD -CUM- HEAD OFFICE, PRASANTI BHAWAN, AT- DAHANIGADIA, PO- CHARAMPA, DIST- BHADRAK, ODISHA

CONSOLIDATED RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDED ON 31.03.2016

RECEIPTS	AMOUNT (Rs)	AMOUNT (Rs)	PAYMENTS	AMOUNT (Rs)	AMOUNT (Rs)
<u>Opening Balance:</u>					
As per schedule "C"			Assistance to Disabled Persons for <u>Purchase/Fittings of Aids/Appliances</u>		
Cash in Hand	11674.69		Under BBSS of Balasore funded by		
Cash at Bank	132235.87	143910.56	DSWO, Balasore		
			As per Schedule "E"		267982.00
<u>Grant-in-Aid</u>			<u>Community Based Rehabilitation (CBR)</u>		
As per schedule "A"		2975278.00	Funded by Ministry of Social Justice & Empowerment Govt. of India		
<u>Bank Interest</u>			As per Schedule "E"		1456440.00
As per schedule No "C"		12047.00	<u>Special School for Spastics Children</u>		
			Funded by Ministry of Social Justice & Empowerment Govt. of India		
<u>Receipts from Public & Beneficiary</u>		452623.00	As per Schedule "E"		2256488.00
<u>Sale of Finished Goods</u>		82240.00	<u>Physiotherapy Clinic under the</u>		
<u>Membership Fee & Contribution</u>		162450.00	<u>Scheme of an Integrated Program</u>		
<u>Receipts from</u>			<u>for Older Persons</u>		
X-Ray & Pathology & ECG Unit	839587.00		funded by Ministry of Social Justice & Empowerment, Govt. of India		
Low Vision & Audiology Unit	492378.00	1331965.00	As per Schedule "E"		393332.00
<u>Sale of Orthopadic Appliances</u>		3077609.00	<u>Akshya Kutira</u>		
<u>Misc. Receipts</u>		6660.00	<u>under Gharaunda Scheme</u>		
<u>Consultancy Charges of Specialists</u>		349000.00	funded by National Trust, New Delhi		
Repayment of Loan from Projects		601159.00	As per Schedule "E"		491210.00
			<u>Aspiration-Day Care Centre</u>		
			<u>under Vikaas Scheme</u>		
			funded by National Trust, New Delhi		
			As per Schedule "E"		565487.000
			<u>SAHAYOGI</u>		
			funded by National Trust, New Delhi		
			As per Schedule "E"		17000.000
			<u>My Home</u>		
			<u>under Samarth Scheme</u>		
			funded by National Trust, New Delhi		
			As per Schedule "E"		1345311.00
			<u>Repayment of Loan to HDFC</u>		190175.00

28/04/16
GEN. SECRETARY
Centre for Rehabilitation
Services & Research (CRS)
Charampa Bhadrak



//31//

S. C. Nath & Co.

Chartered Accountants

Rajendra Nagar, Madhupatna, Cuttack-753010, Tel/Fax : (0671) 2343462, Mobile-94370-23462
Email : scnathctc@gmail.com, Email : scn2006@dataone.in

RECEIPTS

Loan for Projects

AMOUNT
(Rs)

AMOUNT
(Rs)

1416897.00

PAYMENTS

AMOUNT
(Rs)

AMOUNT
(Rs)

CRSR Own Program:

Other Program Expenses

38106.00

Low Vision Centre

146150.00

Vocational Training on

X-Ray, Pathology & ECG Unit

345410.00

Prosthetic & Orthotic Unit

1911175.00

Administration Expenses

569148.23

3009989.23

Purchase of Assets

As per Schedule "E"

321200.00

Closing Balance

Stock of Raw Materials

12248.00

Cash in Hand

12618.50

Cash at Bank

272357.83

297224.33

As per Schedule "C"

10611838.56

10611838.56

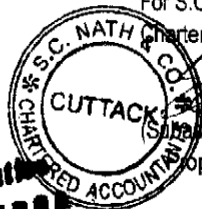
Place: Cuttack

Date: 28/04/2016

Examined & Found Correct

For S.C.Nath & Co.

Chartered Accountants



28/04/16
GEN. SECRETARY
Centre for Rehabilitation
Services & Research (CRSR)
Chiraman Bhadrab

(Sudhanshu Chandra Nath)
Proprietor

17. Major Supporting Agency

1. Ministry of Social Justice & Empowerment, Government of India
2. Ministry of Human Resource Development, Govt. of India
2. The National Trust New Delhi
3. District Office, Bhadrak (Social Welfare Section)

18. Future Plan...

- To set up a degree level training course in the field of disability in Bhadrak district, Odisha.
- To initiate mobile health services in the remote rural areas of Bhadrak district, Odisha.
- To organize Self Help Groups (SHGs) in the interior tribal pockets of Keonjhar district, Odisha.
- To start skill development training programme for the distressed segment women population with the financial assistance of Govt. of India and abroad agencies in Bhadrak & its nearby districts of the state, Odisha.
- To encourage the application of ICT course for its crying need of self employment/ employment of the rural women.

.....

If you salute your duty, you need not salute anybody.

But if you pollute your duty, You have to salute everybody.

Dr. APJ Abdul Kalam.

Regd. Office:-

At:- Netaji nagar, Po:- Madhupatna

Dist:- Cuttack, Odisha, India. Pin:-753010.

Work-cum-Head Office:-

At:- Prasanti Bhawan, Dahanigadia. Po:- Charampa, Dist:- Bhadrak, Odisha, India. Pin:-756101

Tel:- +91-6784-231387, 230985, Fax:- 230805. Cell: 9437060238.

